

Appendix C

LMF Project Budget

The following format should be used to present the budget for the proposed project. Please consult with LMF staff with any questions and prior to modifying this form. Proposals with incomplete budget information will not be accepted for Board consideration.

Project Name: _____

PROJECT PARCELS

List all parcels included in this project, including pre-acquired or match parcels.

PARCEL NAME	VALUE	ESTIMATED/APPRAISED
1) _____	\$ _____	\$ _____
2) _____	\$ _____	\$ _____
3) _____	\$ _____	\$ _____

TOTAL LAND VALUE \$ _____

LMF ACQUISITION FUNDS REQUESTED

(May not exceed 50% of land value) \$ _____

ACQUISITION MATCH

List all bargain sales, match parcels, or funds applied directly to the purchase of land. Do not include funds that will be applied to other project costs.

MATCH SOURCE	AMOUNT	PENDING/SECURED
1) _____	\$ _____	_____
2) _____	\$ _____	_____
3) _____	\$ _____	_____

TOTAL ACQUISITION MATCH \$ _____

STEWARDSHIP AWARDS

Applicants may request LMF funds to be placed in a stewardship endowment. The maximum award amount is 5% of the first \$200,000 of land value in your project, then 2% of land value over \$200,000, to a maximum of \$25,000. These awards must be matched 1:1 with the applicant's stewardship funds unless the LMF Board's approves alternate match as described in Section 1.

LMF STEWARDSHIP AWARDS REQUESTED \$ _____

APPLICANT'S MATCHING STEWARDSHIP FUNDS \$ _____

TOTAL STEWARDSHIP ENDOWMENT \$ _____

PROJECT TOTALS

TOTAL PROJECT COST (LAND + STEWARDSHIP) \$ _____ 100%

TOTAL LMF FUNDS REQUESTED \$ _____ %

TOTAL MATCHING FUNDS \$ _____ %